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Unaudited Financial Results (Quarterly) As at 1st Quarter (31/06/2066) of the Fiscal Year 2066/2067

No		This Quarter Ending	Previous Quarter Ending	Rs. in '00 Corresponding Previous Year Quarter Endin
1.	Total Capital and Liabilities (1.1 to 1.7)	510,321	418,115	
	1.1 Paid up Capital	60,000		
	1.2 Reserve and Surplus	2,308		
	1.3 Debenture and Bond			
	1.4 Borrowings	30,000	30,000	
	1.5 Deposits (a+b)	404,149		
	a. Domestic Currency	404,149		
	b. Foreign Currency	O A SALES POR		
	1.6 Income Tax Liability	740	249	The same of the sa
	1.7 Other Liabilities	13,124	12,385	The said
2.	Total Assets (2.1 to 2.7)	510,321	418,115	
	2.1 Cash and Bank Balance	176,644		
	2.2 Money at Call and Short Notice	170,044	159,689	
	2.3 Investments	6,000	F 000	
	2.4 Loans and Advances	307,832	5,000	
	2.5 Fixed Assets	10,531	237,655	
	2.6 Non Banking Assets	10,531	10,369	
	2.7 Other Assets	9.314		
		9,314	5,402	-
3.	Profit and Loss Account	Up to this Quarter	Up to Previous Quarter	Up to Corresponding
1	3.1 Interest Income		Quarter	Previous Year Quarter
	3.2 Interest Expenses	10,920	7,484	
	A. Net Interest Income (3.1-3.2)	6,914	4,128	
	3.3 Fees, Commission and Discount	4,006	3,356	
	3.4 Other Operating Income	1,536	3,083	-
	3.5 Foreign Exchange Gain/Loss (Net)	-	20	
	3. Total Operating Income (A.+3.3+3.4+3.5)	-	-	
1	3.6 Staff Expenses	5,542	6,459	A CONTRACTOR OF THE PARTY OF TH
	otali Expelises	100000000000000000000000000000000000000	0,400	
1 3	7 Other Operating Evacuation	853	505	
3	3.7 Other Operating Expenses	853 1,273		
1	Operating Profit Before Provision (B -3 6 3 7)	853	505	
3	Operating Profit Before Provision (B3.6-3.7) 8 Provision for Possible Losses	853 1,273 3,416 702	505 2,664	
3	C. Operating Profit Before Provision (B3.6-3.7) 8 Provision for Possible Losses 9. Operating Profit (C3.8)	853 1,273 3,416	505 2,664 3,290	
3	Departing Profit Before Provision (B3.6-3.7) Provision for Possible Losses Departing Profit (C3.8) Non Operating Income/Expenses (Net)	853 1,273 3,416 702	505 2,664 3,290 2,377	
3 3	C. Operating Profit Before Provision (B3.6-3.7) 8. Provision for Possible Losses 9. Operating Profit (C3.8) 9. Non Operating Income/Expenses (Net) 10 Write Back of Provision for Possible Loss	853 1,273 3,416 702	505 2,664 3,290 2,377	
3 3 3 E	C. Operating Profit Before Provision (B3.6-3.7) .8 Provision for Possible Losses .0 Operating Profit (C3.8) .9 Non Operating Income/Expenses (Net) .10 Write Back of Provision for Possible Loss . Profit from Regular Activities (D+3.9+3.10)	853 1,273 3,416 702	505 2,664 3,290 2,377	
3 3 3 E 3	C. Operating Profit Before Provision (B3.6-3.7) 8 Provision for Possible Losses Operating Profit (C3.8) 9 Non Operating Income/Expenses (Net) 10 Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) 11 Extraordinary Income/Expenses (Net)	853 1,273 3,416 702 2,714	505 2,664 3,290 2,377 913	
3 3 3 5 5	C. Operating Profit Before Provision (B3.6-3.7) 8 Provision for Possible Losses Operating Profit (C3.8) 9 Non Operating Income/Expenses (Net) 10 Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) 11 Extraordinary Income/Expenses (Net) Profit before Bonus and Taxes (F+3.11)	853 1,273 3,416 702 2,714	505 2,664 3,290 2,377 913	
3 3 5 3 F.	2. Operating Profit Before Provision (B3.6-3.7) 2. Provision for Possible Losses 2. Operating Profit (C3.8) 2. Non Operating Income/Expenses (Net) 2. Write Back of Provision for Possible Loss 2. Profit from Regular Activities (D+3.9+3.10) 2. Tradractivity Income/Expenses (Net) 2. Profit before Bonus and Taxes (E+3.11) 2. Provision for Staff Bonus 2. Provision for Staff Bonus 3. Provision for Staff Bonus 4. Provisi	853 1,273 3,416 702 2,714	505 2,664 3,290 2,377 913	
3 3 5 3 F. 3.	2. Operating Profit Before Provision (B3.6-3.7) 2. Provision for Possible Losses 3. Operating Profit (C3.8) 3. Non Operating Income/Expenses (Net) 4. Write Back of Provision for Possible Loss 5. Profit from Regular Activities (D+3.9+3.10) 4. Extraordinary Income/Expenses (Net) 4. Profit before Bonus and Taxes (E+3.11) 4. Provision for Staff Bonus 4. Provision for Tax 4. Provision	853 1,273 3,416 702 2,714 2,714	505 2,664 3,290 2,377 913	
3 3 5 3 F. 3.	2. Operating Profit Before Provision (B3.6-3.7) 2. Provision for Possible Losses 2. Operating Profit (C3.8) 2. Non Operating Income/Expenses (Net) 2. Write Back of Provision for Possible Loss 2. Profit from Regular Activities (D+3.9+3.10) 2. Tradractivity Income/Expenses (Net) 2. Profit before Bonus and Taxes (E+3.11) 2. Provision for Staff Bonus 2. Provision for Staff Bonus 3. Provision for Staff Bonus 4. Provisi	853 1,273 3,416 702 2,714 2,714 2,714 247	505 2,664 3,290 2,377 913 913 913 913	
3 3 3 5 3 5 3 5 3 6	2. Operating Profit Before Provision (B3.6-3.7) 2. Provision for Possible Losses 3. Operating Profit (C3.8) 3. Non Operating Income/Expenses (Net) 4. Write Back of Provision for Possible Loss 5. Profit from Regular Activities (D+3.9+3.10) 4. Extraordinary Income/Expenses (Net) 4. Profit before Bonus and Taxes (E+3.11) 4. Provision for Staff Bonus 4. Provision for Tax 4. Provision	853 1,273 3,416 702 2,714 2,714 2,714 247 740 1,727 At the End of	505 2,664 3,290 2,377 913 913 913 83 249 581 At the End of	At the End of corresponding Previous Year Quarter
3 3 3 3 5 3 5 3 3 6 Ri	C. Operating Profit Before Provision (B3.6-3.7) 8. Provision for Possible Losses 9. Operating Profit (C3.8) 19. Non Operating Income/Expenses (Net) 10. Write Back of Provision for Possible Loss 10. Profit from Regular Activities (D+3.9+3.10) 11. Extraordinary Income/Expenses (Net) 12. Provision for Staff Bonus 13. Provision for Tax 13. Net Profit/Loss (F3.12-3.13) 14. Capital Fund to RWA	853 1,273 3,416 702 2,714 2,714 247 740 1,727 At the End of This Quarter	505 2,664 3,290 2,377 913 913 913 83 249 581 At the End of revious Quarter	Corresponding
3 3 3 3 5 3 5 3 3 6 4.4	2. Operating Profit Before Provision (B3.6-3.7) 8. Provision for Possible Losses 9. Operating Profit (C3.8) 9. Non Operating Income/Expenses (Net) 10 Write Back of Provision for Possible Loss Profit from Regular Activities (D+3.9+3.10) 11 Extraordinary Income/Expenses (Net) Profit before Bonus and Taxes (E+3.11) 12 Provision for Staff Bonus 13 Provision for Tax Net Profit/Loss (F3.12-3.13)	853 1,273 3,416 702 2,714 2,714 2,714 247 740 1,727 At the End of	505 2,664 3,290 2,377 913 913 913 83 249 581 At the End of	Corresponding Previous Year

6.25% - 8.00% pa 9.00% - 15.00% pa Note: If the statutory and supervisory authority notify any remarks to change, the unaudited financial statement could be changed accordingly.

7.00% -11.25% pa

Fixed Deposits

Saving Deposits

Loan & Advances